

CONFIDENTIAL

OS REGISTRY
FILE See 18

16 September 1980

X Appro I

MEMORANDUM FOR: Deputy Director for Policy and Management

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FROM: [REDACTED]
Deputy Director for Community Affairs

SUBJECT: Resource Requirements for APEX Implementation

REFERENCE: Memo for NFIB from D/DCI/RM, Same Subject, dated
8 September 1980 (NFIB-9.10/12)

1. In the referenced memorandum, copy attached, [REDACTED] points out that while the DCI has decided that APEX funding requirements will be ranked within the minimum NFIP Guidance level, no adjustments to guidance has been provided to accommodate this initiative. He asks for review of needs for additional resources to put APEX into effect. He wants decision packages reflecting these needs by 15 October. He urges use of existing SCI resources to implement APEX.

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2. In the final report of the Compartmentation Study, there was a section on estimated APEX resource needs including those for countermeasures in the industrial sphere. CIA personnel needs were detailed at 17 additional positions. Inadvertently omitted was additional equipment costs.

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3. The OS decision packages should be reviewed to assure that these resource needs were incorporated in our minimum package. If not, [REDACTED] invitation to submit a decision package might be considered.

4. In this regard, I have consulted with C/SSC and learned that they don't need additional resources for either the 4C program or CIB activities at this time.

5. You might check with TSD.

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Attachment

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From Attachment